

**Martic Township Board of Supervisors**  
**Profit & Loss Budget Overview**  
 January through December 2024

	Jan - Dec 24
<b>Income</b>	
300 · Tax Revenue	
301.10 · Martic Municipal Tax	215,000.00
310.10 · Real Estate Transfer Tax	85,000.00
310.21 · Earned Income Tax	681,000.00
Total 300 · Tax Revenue	981,000.00
320 · Licenses & Permits	
321.80 · Cable T V	54,000.00
Total 320 · Licenses & Permits	54,000.00
330 · Fines & Forfeits	
331.11 · Vehicle/Ordinance Violations	48,000.00
Total 330 · Fines & Forfeits	48,000.00
340 · Interest, Rents & Royalties	
341.00 · Interest Earnings	130,000.00
342.00 · Rents & Royalties	28,500.00
Total 340 · Interest, Rents & Royalties	158,500.00
350 · Intergovernmental Revenues	
354.03 · Highways / Snow removal	7,500.00
355.00 · Firemans Relief	33,000.00
355.04 · Liquor Licenses	650.00
355.05 · Pensions	10,000.00
357.04 · Worker's Comp Regional Township	5,500.00
Total 350 · Intergovernmental Revenues	56,650.00
359 · Payments in lieu of taxes	
359.02 · PA Game Commission	100.00
Total 359 · Payments in lieu of taxes	100.00
360 · Charges for Service	
361.30 · Zoning, Sbdv & Land Devlp Fees	30,000.00
361.34 · Zoning Hearing Fees	10,000.00
362.44 · Sewage Permits	4,000.00
362.46 · Stormwater Management	7,500.00
Total 360 · Charges for Service	51,500.00
<b>Total Income</b>	<b>1,349,750.00</b>
<b>Gross Profit</b>	<b>1,349,750.00</b>
<b>Expense</b>	
400 · General Government	
400 · Legislative	
400.11 · Supervisors Salary	11,500.00
400.12 · Department Heads	15,750.00
400.20 · Supplies	750.00
400.30 · Other	1,000.00
400.42 · Dues & Subscriptions	1,250.00
Total 400 · Legislative	30,250.00
404 · Legal	
404.31 · Professional Services	35,000.00
404.314 · R R Services	0.00
Total 404 · Legal	35,000.00

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<b>405 · Secretary</b>	
405.10 · Personal Services	48,000.00
405.14 · Auditor / Steno	3,000.00
405.20 · Supplies	3,500.00
405.30 · Other	1,000.00
405.32 · Radio / Telephone	6,100.00
405.33 · Computer	2,750.00
405.34 · Advertising	5,000.00
405.35 · Newsletter	2,000.00
405.36 · Maint. Software/Repairs	5,000.00
	76,350.00
<b>Total 405 · Secretary</b>	
<b>408 · Engineer</b>	
408.31 · Professional Services	20,000.00
	20,000.00
<b>Total 408 · Engineer</b>	
<b>409 · Building</b>	
409.20 · Supplies	1,500.00
409.30 · Other - Office fuel & mowing	7,000.00
409.31 · Landfill	500.00
409.36 · Public Utility	6,000.00
409.37 · Rental Property	0.00
409.43 · Rental Real Estate Taxes	8,500.00
	23,500.00
<b>Total 409 · Building</b>	
<b>Total 400 · General Government</b>	185,100.00
<b>410 · Public Safety</b>	
<b>411 · Fire / Ambulance/Drug</b>	
411.3 · Fire Company	35,000.00
411.4 · Firemans Relief	35,000.00
411.50 · Contributions	8,000.00
411.7 · Dry Hydrants	500.00
412.0 · Ambulance	15,000.00
	93,500.00
<b>Total 411 · Fire / Ambulance/Drug</b>	
<b>413 · Code Enforcement</b>	
413.31 · S E O Services	24,000.00
	24,000.00
<b>Total 413 · Code Enforcement</b>	
<b>414 · Planning &amp; Zoning</b>	
414.13 · Zoning Hearing Board	2,500.00
414.30 · Other	2,000.00
414.31 · Professional Services Legal	9,000.00
414.312 · Engineering Services	8,000.00
414.313 · Zoning Officer Services	35,000.00
414.35 · Southern Lanc Co Municipal Coun	300.00
	56,800.00
<b>Total 414 · Planning &amp; Zoning</b>	
<b>415 · Emergency Management</b>	
415.00 · Emergency Management	2,500.00
	2,500.00
<b>Total 415 · Emergency Management</b>	
419.01 · Drug Task Force	5,250.00
	5,250.00
<b>Total 410 · Public Safety</b>	182,050.00

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<b>430 · Public Works</b>	
<b>430 · Streets &amp; Roads</b>	
430.10 · Supervisors Compensation	750.00
430.20 · Fuel (Gas/Diesel/Propane)	20,000.00
430.30 · Personal Mileage/CDL/Drug Testi	500.00
430.40 · Uniforms	5,000.00
430.70 · Capital Purchases	230,000.00
430.80 · Other	1,000.00
	257,250.00
<b>432 · Winter Maintenance</b>	
432.10 · Road Crew Labor/Part Time Labor	30,000.00
432.20 · Supplies (Salt/Antiskid)	40,000.00
432.30 · Supplies(Plow parts chains etc)	2,000.00
432.40 · Winter Equipment Rental	5,000.00
	77,000.00
<b>433 · Traffic Control Devices</b>	
433.20 · Signage Barrels Cones Barricade	5,000.00
	5,000.00
<b>437 · Tools/Machinery/Shop</b>	
437.10 · Road Crew Labor/Part Time Labor	17,000.00
437.20 · Supplies Nuts Bolts Hand Tools	3,500.00
437.30 · Other/Equipment Rental	15,000.00
437.40 · Truck/Equip Maint/Inspection	25,000.00
437.70 · Capital Purchases	91,000.00
	151,500.00
<b>438 · Road Maintenance</b>	
438.10 · Road Crew Labor/Part Time Labor	150,000.00
438.20 · Supplies (Stone Only)	15,000.00
438.30 · Spray Supplies/Testing/License	750.00
438.40 · Blacktop FOB	3,500.00
438.45 · Tar & Chip	65,000.00
438.50 · Supplies Pipe precast grates et	15,000.00
438.55 · Line Painting	8,000.00
438.60 · Concrete	500.00
438.70 · Tree Service	22,000.00
	279,750.00
<b>Total 430 · Public Works</b>	770,500.00
<b>450 · Culture &amp; Recreation</b>	
<b>454 · Parks</b>	
454.01 · Martin Tract Park	3,500.00
454.02 · Rail Trail	2,500.00
454.04 · Conestoga Historical Society	500.00
	6,500.00
<b>456 · Library</b>	
456.50 · Contributions	9,500.00
	9,500.00
<b>Total 450 · Culture &amp; Recreation</b>	16,000.00

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	<u>Jan - Dec 24</u>
480 · Miscellaneous Expenses	
486 · Insurance	
481.01 · Unemployment Compensation	2,500.00
481.02 · Township FICA	24,000.00
484.00 · Workers Compensation	40,000.00
486.01 · Auto & Property	42,000.00
486.02 · Hospitalization	33,000.00
486.03 · Life Insurance	2,500.00
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Total 486 · Insurance	144,000.00
487 · Employee Benefits	
483.00 · Pension	22,000.00
487.01 · Group Dental Coverage	2,221.00
487.02 · Vision Group Coverage	260.00
487.178 · Funeral Leave	4,000.00
487.179 · Vacation/Holiday/Sick	23,000.00
487.191 · Misc/Safety Shoes	300.00
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Total 487 · Employee Benefits	51,781.00
Total 480 · Miscellaneous Expenses	<hr/> 195,781.00
Total Expense	<hr/> 1,349,431.00
Net Income	<hr/> <hr/> 319.00